





UN  
DIPUN Development Programme  
Report ID: unglcdrb

## Combined Delivery Report by Activity

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Run Time: 02-05-2019 00:05:31

Project Id : 00059799 - AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2015)		
Output # : 00074956 - PNG AF 4552:Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	7,031.33	0.00	7,031.33
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71205 - Intl Consultants-Sht Term-Tech	0.00	3,500.00	0.00	3,500.00
71610 - Travel Tickets-Local	0.00	394.43	0.00	394.43
71620 - Daily Subsistence Allow-Local	0.00	3,299.26	0.00	3,299.26
71630 - Shipment	0.00	650.13	0.00	650.13
71635 - Travel - Other	0.00	565.87	0.00	565.87
72105 - Svc Co-Construction & Engineer	0.00	173,060.50	0.00	173,060.50
72615 - Micro Capital Grants-Other	0.00	334,143.00	0.00	334,143.00
73410 - Maint, Oper of Transport Equip	0.00	3.82	0.00	3.82
73505 - Reimb to UNDP for Supp Svcs	0.00	970.37	0.00	970.37
74710 - Land Transport	0.00	456.20	0.00	456.20
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	12,783.99	0.00	12,783.99
75712 - TrnWrkshp&Conf - Honorariums	0.00	813.68	0.00	813.68
76110 - Foreign Exch Translation Loss	0.00	282.34	0.00	282.34
76135 - Realized Gain	0.00	-17.44	0.00	-17.44
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>667,111.76</b>	<b>0.00</b>	<b>667,111.76</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>693,008.92</b>	<b>0.00</b>	<b>693,008.92</b>
<b>Activity : ACTIVITY3 (CCA Institutional and Policy)</b>				
<b>Fund : 00001 (Investments Fund)</b>				
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-1.25	0.00	-1.25
<b>Total for Fund 00001</b>	<b>0.00</b>	<b>-1.25</b>	<b>0.00</b>	<b>-1.25</b>
<b>Fund : 62040 (GEF COST SHARING ACTIVITIES)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	136,606.77	0.00	136,606.77
71405 - Service Contracts-Individuals	0.00	3,143.93	0.00	3,143.93
71410 - MAIP Premium SC	0.00	10.70	0.00	10.70
71415 - Contribution to Security SC	0.00	174.00	0.00	174.00
71605 - Travel Tickets-International	0.00	3,074.59	0.00	3,074.59
71610 - Travel Tickets-Local	0.00	10,371.73	0.00	10,371.73
71620 - Daily Subsistence Allow-Local	0.00	6,179.99	0.00	6,179.99
71625 - Daily Subsist Allow-Mtg Partic	0.00	361.20	0.00	361.20
71635 - Travel - Other	0.00	1,389.67	0.00	1,389.67
72311 - Fuel, petroleum and other oils	0.00	217.63	0.00	217.63
73410 - Maint, Oper of Transport Equip	0.00	489.43	0.00	489.43
73505 - Reimb to UNDP for Supp Svcs	0.00	989.38	0.00	989.38
74210 - Printing and Publications	0.00	631.74	0.00	631.74
74225 - Other Media Costs	0.00	1,219.94	0.00	1,219.94
74725 - Other L.T.S.H.	0.00	40,093.00	0.00	40,093.00
75705 - Learning costs	0.00	6,752.78	0.00	6,752.78
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,158.76	0.00	1,158.76
76110 - Foreign Exch Translation Loss	0.00	54.75	0.00	54.75
76125 - Realized Loss	0.00	0.02	0.00	0.02



Combined Delivery Report by Activity

Project Id : 00059799-AF-4390-Enhanc.adapt.cap	Period : Jan-Dec (2015)			
Output # : 00074956-PNG-AF-4552:Climate Resilience	Impl. Partner : 02521 Climate Change & Dev.Authori			
	Location : Papua New Guinea			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 85.20	0.00	- 85.20
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>212,834.81</b>	<b>0.00</b>	<b>212,834.81</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>212,833.56</b>	<b>0.00</b>	<b>212,833.56</b>
<b>Activity : ACTIVITY4 (CCA Knowledge Management)</b>				
<b>Fund : 00001 (Investments Fund)</b>				
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 2.86	0.00	- 2.86
<b>Total for Fund 00001</b>	<b>0.00</b>	<b>- 2.86</b>	<b>0.00</b>	<b>- 2.86</b>
<b>Fund : 62040 (GEF COST SHARING ACTIVITIES)</b>				
71610 - Travel Tickets-Local	0.00	506.11	0.00	506.11
71620 - Daily Subsistence Allow-Local	0.00	309.07	0.00	309.07
71625 - Daily Substist Allow-Mtg Partic	0.00	2,705.72	0.00	2,705.72
71630 - Shipment	0.00	2,107.27	0.00	2,107.27
71635 - Travel - Other	0.00	5,648.51	0.00	5,648.51
72105 - Svc Co-Construction & Engineer	0.00	10,948.91	0.00	10,948.91
72615 - Micro Capital Grahts-Other	0.00	45,000.00	0.00	45,000.00
73605 - Reimb to UNDP for Supp Svcs	0.00	328.99	0.00	328.99
74225 - Other Media Costs	0.00	9,124.09	0.00	9,124.09
74725 - Other L.T.S.H.	0.00	3,159.70	0.00	3,159.70
75705 - Learning costs	0.00	291.97	0.00	291.97
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 28.56	0.00	- 28.56
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>80,101.79</b>	<b>0.00</b>	<b>80,101.79</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>80,098.93</b>	<b>0.00</b>	<b>80,098.93</b>
<b>Activity : ACTIVITY5 (Project Management)</b>				
<b>Fund : 00001 (Investments Fund)</b>				
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 00001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61305 - Salaries - IP Staff	0.00	19,287.02	0.00	19,287.02
73105 - Rent	0.00	22,047.00	0.00	22,047.00
74105 - Management and Reporting Svcs	0.00	6,500.00	0.00	6,500.00

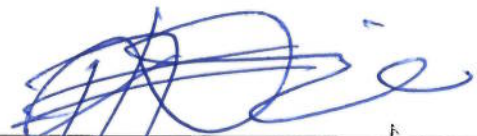



**Combined Delivery Report by Activity**

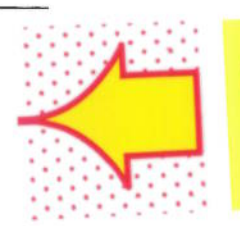
<b>Project Id :</b> 00059799 AF - 4390 - Enhanc. adapt. cap	<b>Period :</b> Jan-Dec (2015)
<b>Output # :</b> 00074956 PNG AF 4552:Climate Resilience	<b>Impl. Partner :</b> 02521 Climate Change & Dev.Authori
	<b>Location :</b> Papua New Guinea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>47,834.02</b>	<b>0.00</b>	<b>47,834.02</b>
<b>Fund : 62040 (GEF COST SHARING ACTIVITIES)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	19,230.00	0.00	19,230.00
71405 - Service Contracts-Individuals	0.00	65,769.38	0.00	65,769.38
71410 - MAIP Premium SC	0.00	84.77	0.00	84.77
71415 - Contribution to Security SC	0.00	1,378.19	0.00	1,378.19
71610 - Travel Tickets-Local	0.00	14,466.28	0.00	14,466.28
71620 - Daily Subsistence Allow-Local	0.00	3,276.56	0.00	3,276.56
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,104.38	0.00	5,104.38
71635 - Travel - Other	0.00	2,940.58	0.00	2,940.58
72311 - Fuel, petroleum and other oils	0.00	79.60	0.00	79.60
72370 - Security related goods and mat	0.00	138.03	0.00	138.03
72399 - Other Materials and Goods	0.00	467.42	0.00	467.42
72405 - Acquisition of Communic Equip	0.00	1,531.00	0.00	1,531.00
72425 - Mobile Telephone Charges	0.00	87.40	0.00	87.40
72505 - Stationery & other Office Supp	0.00	3,709.79	0.00	3,709.79
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
73105 - Rent	0.00	22,047.00	0.00	22,047.00
73125 - Common Services-Premises	0.00	43.31	0.00	43.31
73410 - Maint, Oper of Transport Equip	0.00	115.64	0.00	115.64
73505 - Reimb to UNDP for Supp Srvs	0.00	8,428.74	0.00	8,428.74
74105 - Management and Reporting Srvs	0.00	35,150.00	0.00	35,150.00
74210 - Printing and Publications	0.00	263.17	0.00	263.17
74599 - UNDP cost recovery chrgs-Bills	0.00	269.23	0.00	269.23
75705 - Learning costs	0.00	8,128.87	0.00	8,128.87
75710 - Participation of counterparts	0.00	442.90	0.00	442.90
75712 - TrnWrkshp&Conf - Honorariums	0.00	3,002.69	0.00	3,002.69
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 115.34	0.00	- 115.34
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>196,039.62</b>	<b>0.00</b>	<b>196,039.62</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>243,873.64</b>	<b>0.00</b>	<b>243,873.64</b>
<b>Total for Output : 00074956</b>	<b>0.00</b>	<b>1,828,841.77</b>	<b>0.00</b>	<b>1,828,841.77</b>

<b>Project Total :</b>	<b>0.00</b>	<b>1,828,841.77</b>	<b>0.00</b>	<b>1,828,841.77</b>
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Signed By :   
 Signed By : 

Date : 03/05/2019  
 Date : 03/05/2019





Selection Criteria :

Business Unit : PNG10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074956

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42604 - Papua New Gu - Dem. Governance	0.00	976.51	0.00	976.51
42605 - Papua New - Energy & Envirnmnt	0.00	1,827,645.04	0.00	1,827,645.04
42610 - Papua New Guinea - Finance	0.00	220.22	0.00	220.22



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UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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**Funds Utilization**

**Selection Criteria :**

Business Unit : PNG10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074956

Project/Award: 00059799 AF-4390 - Enhanc. adapt. cap

Period : As Of Dec31,2015

Output #	Impl. Partner	UNDP AMOUNT
00074956	02521-Climate Change & Dev. Authori	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		23,227.97
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		1,168,803.68